附件2

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| 2021年省级打好污染防治攻坚战专项资金分配计划表（镇级生活污水处理设施建设运维） |
| **序号** | **地区** | **镇级污水处理厂** | **处理水量（万吨/年）** | **已建城市污水管网数（公里）** | **进水BOD度(mg/L)** | **管网维修资金（万元）** | **污水收费（万元）** | **往年支付进度率（加权占比）** | **申报补助金额（万元）** | **年付费（服务费**+可用性付费）（万**元）**　 | **安排补助金额（万元）** |
| 1 | 新会区 | 双水镇污水处理厂 | 72.7 | 25.53 | 42.98 | 85 | 122.64 | 6 | 185 | 185 | 63 |
| 2 | 司前镇污水处理厂 | 136.22 | 8.57 | 35.67 | 100 | 414 | 6 | 325 | 425 | 70 |
| 3 | 古井镇污水处理厂 | 76.06 | 7.29 | 57.28 | 160 | 100 | 6 | 400 | 400 | 52 |
| 4 | 罗坑镇污水处理厂 | 8.46 | 3.34 | 105.27 | 60 | 30 | 6 | 251.63 | 251.63 | 40 |
| 5 | 大鳌镇污水处理厂 | 38.18 | 1.5 | 119.65 | 79.58 | 191.63 | 6 | 383.02 | 335.08 | 50 |
| 6 | 沙堆镇污水处理厂 | 13.5 | 4 | 114.33 | 58.37 | 0 | 6 | 250 | 249.73 | 39 |
| 7 | 睦洲镇污水处理厂 | 23.18 | 1.7 | 115.85 | 50 | 269.9 | 6 | 375.76 | 375.76 | 50 |
| 8 | 崖门镇污水处理厂 | 19.25 | 4.1 | 111.84 | 33 | 0 | 6 | 160 | 225 | 39 |
| 9 | 大泽镇污水处理厂 | 16.7 | 3.5 | 102.82 | 250 | 140 | 6 | 250 | 415 | 49 |
| 10 | 三江镇污水处理厂 | 20.67 | 3.1 | 102.25 | 300 | 0 | 6 | 300 | 430 | 45 |
|  | **新会小计** | **424.92** | **62.63** | **907.94** | **1175.95** | **1268.17** | **60** | **2880.41** | **3292.2** | **497** |
| 11 | 台山市 | 广海镇污水处理厂 | 17.76 | 13.05 | 48.46 | 278.6 | 95 | 1 | 199.2 | 294.2 | 32 |
| 12 | 斗山镇污水处理厂 | 82.22 | 3.26 | 21.09 | 62.11 | 50 | 1 | 77.44 | 127.44 | 23 |
| 13 | 海宴镇污水处理厂 | 21.33 | 8.93 | 63.41 | 360 | 28 | 1 | 350 | 378 | 30 |
| 14 | 大江镇污水处理厂 | 24.56 | 17.17 | 38.43 | 10 | 53 | 1 | 58.16 | 58.16 | 26 |
| 15 | 王府洲污水处理厂 | 29.14 | 5.25 | 31.91 | 118.2 | 40 | 1 | 125.2 | 165.2 | 19 |
| 16 | 三合镇污水处理厂 | 15.81 | 5.58 | 62.21 | 74.54 | 15.51 | 1 | 89.95 | 105.46 | 18 |
| 17 | 川岛镇飞沙滩度假区污水处理厂 | 14.21 | 2.92 | 61.44 | 83.41 | 37.23 | 1 | 77.01 | 114.24 | 17 |
| 18 | 都斛镇污水处理厂 | 9.98 | 5.9 | 58.87 | 121.34 | 9.31 | 1 | 139.07 | 148.38 | 19 |
| 19 | 端芬镇污水处理厂 | 15.11 | 5.93 | 53.28 | 73.45 | 12.41 | 1 | 87.73 | 100.14 | 18 |
| 20 | 深井镇污水处理厂 | 8.26 | 1.38 | 115.83 | 37.75 | 6.21 | 1 | 46.22 | 52.42 | 18 |
| 21 | 北陡镇污水处理厂 | 9.86 | 6.47 | 52.44 | 52.73 | 9.31 | 1 | 63.09 | 72.4 | 17 |
| 22 | 赤溪镇污水处理厂 | 9.86 | 16.2 | 61.15 | 115.13 | 9.31 | 1 | 130.32 | 139.63 | 27 |
| 23 | 冲蒌镇污水处理厂 | 11.96 | 10.33 | 54.2 | 113.9 | 9.31 | 1 | 130.26 | 139.57 | 22 |
| 24 | 四九镇污水处理厂 | 17.3 | 5.68 | 66.63 | 39.27 | 15.51 | 1 | 51.43 | 66.94 | 18 |
| 25 | 深井镇那扶圩污水处理厂 | 12.55 | 2.28 | 64.26 | 66.91 | 12.41 | 1 | 81.62 | 94.03 | 15 |
| 26 | 汶村镇污水处理厂 | 16.76 | 5.65 | 62.68 | 91.97 | 15.51 | 1 | 107.95 | 123.46 | 19 |
| 27 | 白沙镇污水处理厂 | 11.97 | 6.77 | 145.81 | 71.07 | 12.41 | 1 | 85.35 | 97.76 | 26 |
| 28 | 工业新城水步污水处理厂 | 211.64 | 26.86 | 46.05 | 30 | 120 | 1 | 270 | 390 | 62 |
|  | **台山小计** | **540.28** | **149.61** | **1108.15** | **1800.38** | **550.44** | **18** | **2170** | **2667.43** | **426** |
| 29 | 开平市 | 水口镇污水处理厂 | 128.3 | 8.8 | 40.35 | 150 | 178 | 1 | 150 | 150 | 43 |
| 30 | 苍城镇污水处理厂 | 114.51 | 12.41 | 41.78 | 50 | 90 | 1 | 100 | 50 | 37 |
| 31 | 赤坎镇污水处理厂 | 49.83 | 14.13 | 91.59 | 30 | 60 | 1 | 160 | 161.95 | 33 |
| 32 | 大沙镇污水处理厂 | 36.07 | 8.66 | 53.73 | 57 | 0 | 1 | 90 | 90 | 22 |
| 33 | 沙塘镇污水处理厂 | 8.56 | 2.37 | 105.71 | 1.73 | 0 | 1 | 55.63 | 55.63 | 16 |
| 34 | 龙胜镇污水处理厂 | 17.1 | 2.65 | 76.69 | 1.75 | 0 | 1 | 66.01 | 66.01 | 15 |
| 35 | 百合镇污水处理厂 | 8.81 | 1.71 | 77.67 | 1.22 | 0 | 1 | 39.58 | 39.58 | 13 |
| 36 | 蚬冈镇污水处理厂 | 8.22 | 1.84 | 75.94 | 1.31 | 0 | 1 | 41.77 | 41.77 | 13 |
| 37 | 金鸡镇污水处理厂 | 17.49 | 2.1 | 72.6 | 1.5 | 0 | 1 | 60.88 | 60.88 | 14 |
| 38 | 赤水镇污水处理厂 | 8.32 | 1.45 | 107.74 | 0.78 | 0 | 1 | 36.02 | 36.02 | 16 |
| 39 | 塘口镇污水处理厂 | 7.55 | 1.37 | 56.13 | 0.86 | 0 | 1 | 31.21 | 31.21 | 11 |
| 40 | 马冈镇污水处理厂 | 8.76 | 3.33 | 73.26 | 1.16 | 0 | 1 | 44.62 | 44.62 | 14 |
| 41 | 月山镇污水处理厂 | 51.06 | 4.75 | 70.14 | 2.64 | 0 | 1 | 125.25 | 125.25 | 20 |
|  | **开平小计** | **464.58** | **65.57** | **943.33** | **299.95** | **328** | **13** | **1000.97** | **952.92** | **267** |
| 42 | 鹤山市 | 共和镇污水处理厂 | 213.51 | 13.18 | 74.46 | 450 | 400 | 6 | 650 | 961 | 96 |
| 43 | 址山镇污水处理厂 | 50.28 | 11.22 | 72.49 | 600 | 240 | 6 | 460 | 700 | 71 |
| 44 | 古劳镇污水处理厂 | 67.28 | 4.6 | 64.63 | 250 | 150 | 6 | 200 | 350 | 54 |
| 45 | 桃源镇污水处理厂 | 22.38 | 4.35 | 76.72 | 1065 | 650 | 6 | 495.3 | 1145.3 | 93 |
| 46 | 鹤城镇污水处理厂 | 50.6 | 8.27 | 73.51 | 150 | 225 | 6 | 1100 | 250.74 | 56 |
| 47 | 雅瑶镇污水处理厂 | 43.42 | 3.95 | 74.34 | 150 | 231.72 | 6 | 210 | 214.26 | 52 |
| 48 | 龙口镇污水处理厂 | 57.61 | 11.49 | 89.15 | 320 | 400 | 6 | 250 | 420 | 73 |
| 49 | 双合镇污水处理厂 | 12.09 | 2.5 | 54.15 | 20 | 0 | 6 | 60 | 54 | 31 |
| 50 | 宅梧镇污水处理厂 | 30.07 | 2.4 | 60.61 | 60 | 0 | 6 | 190 | 189.76 | 35 |
|  | **鹤山小计** | **547.24** | **61.96** | **640.06** | **3065** | **2296.72** | **54** | **3615.3** | **4285.06** | **561** |
| 51 | 恩平市 | 沙湖镇污水处理厂 | 51.29 | 5.5 | 41.2 | 50 | 50 | 1 | 160 | 150 | 22 |
| 52 | 君堂镇污水处理厂 | 62.32 | 5.31 | 53.79 | 50 | 0 | 1 | 310.67 | 250 | 22 |
| 53 | 东成镇污水处理厂 | 12.74 | 1.33 | 62.62 | 55 | 0 | 1 | 57.92 | 85 | 14 |
| 54 | 圣堂镇污水处理厂 | 13.93 | 2.71 | 81.46 | 85 | 0 | 1 | 111 | 120 | 17 |
| 55 | 牛江镇污水处理厂 | 21.57 | 2.65 | 62.24 | 85 | 0 | 1 | 359.32 | 120 | 17 |
| 56 | 良西镇污水处理厂 | 34.28 | 2.01 | 65.31 | 95 | 0 | 1 | 130 | 130 | 18 |
| 57 | 大田镇污水处理厂 | 14.14 | 1.93 | 65.14 | 75 | 0 | 1 | 80 | 110 | 15 |
| 58 | 横陂镇污水处理厂 | 26.27 | 2.39 | 68.86 | 75 | 0 | 1 | 115 | 115 | 17 |
| 59 | 大槐镇污水处理厂 | 17.29 | 3.88 | 71.72 | 75 | 0 | 1 | 168.1 | 105 | 18 |
| 60 | 那吉镇污水处理厂 | 12.66 | 1.94 | 66.35 | 50 | 0 | 1 | 76 | 75 | 14 |
|  | **恩平小计** | **266.49** | **29.65** | **638.69** | **695** | **50** | **10** | **1568.01** | **1260** | **174** |
|  |  | **合计** | **2243.51** | **369.42** | **4238.17** | **7036.28** | **4493.33** | **155** | **11234.69** | **12457.61**  | **1925** |