|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 附件3 | | | | | | | | | | | |
| **江门市科技计划项目经费决算表** | | | | | | | | | | | |
| 项目编号： | |  | | 项目名称： | | | | 项目到期日： | |  | |
| 承担单位名称（盖章）： | | | |  | | | | 金额（万元）： | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |
| |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 支出科目 | 预算批复数 | | | 实际支出数 | | | 结余数 | | | 专项经费超支（结余）比例(%) | 备注（说明） | | 财政  经费 | 自筹  经费 | 合计 | 财政  经费 | 自筹  经费 | 合计 | 财政  经费 | 自筹  经费 | 合计 | | （一）设备费： |  |  |  |  |  |  |  |  |  |  |  | | （二）业务费： |  |  |  |  |  |  |  |  |  |  |  | | 1.材料支出 |  |  |  |  |  |  |  |  |  |  |  | | 2.测试化验加工支出 |  |  |  |  |  |  |  |  |  |  |  | | 3. 燃料动力支出 |  |  |  |  |  |  |  |  |  |  |  | | 4. 差旅/会议/国际合作交流支出 |  |  |  |  |  |  |  |  |  |  |  | | 5. 出版/文献/信息传播/知识产权事务支出 |  |  |  |  |  |  |  |  |  |  |  | | 6. 其他支出 |  |  |  |  |  |  |  |  |  |  |  | | （三）直接人力资源成本： |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  | | 合计 |  |  |  |  |  |  |  |  |  |  |  | | | | | | | | | | | |  |